



Faits saillants du rapport financier 2022

Canton de Melbourne



Highlights of the 2022 Financial Report

Dear taxpayers and citizens,

In accordance with article 176.2.2 of the Municipal Code of Québec, and in order to ensure a greater transparency of the municipal administration, I am proud to present the highlights of the 2022 financial report of the Canton de Melbourne.

The consolidated financial statements at December 31st, 2022, were tabled at the regular council meeting on April 3rd, 2023. The consolidated financial statements and the summary of financial information are available at the municipal office at 1257 route 243, Canton de Melbourne, and can be consulted during regular office hours.

The Financial Report

The financial statements as of December 31st, 2022 show operating revenues of 1 986 201 \$ and investment income of 1 266 955 \$ (grants), which generated total revenues of 3 253 156 \$ for this fiscal year. The various expenses of the municipality totaled 2 333 077 \$. Taking into account the various items of conciliation for tax purposes (investment income, depreciation, appropriations, etc.), the 2022 financial statements show a surplus of 121 575 \$.

External Auditor's Report

The firm, Raymond Chabot Grant Thornton, auditors of the Municipality, certify that the consolidated financial statements present fairly, in accordance with the Canadian Public Sector Accounting Standards, the financial position of the Canton de Melbourne for the fiscal year concerned.

Remuneration of the elected municipal officers

In accordance with article 11 of the Act respecting the remuneration of elected municipal officers, the municipality's financial report must contain a reference to the remuneration and expenses allowance that each member of the council receives from the municipality, a mandatory body of the municipality or a supramunicipal body.

The remuneration of elected officials of the Canton de Melbourne in 2022 was as follows:

Mayor	10 852 \$	allowance	5 426 \$	Total	16 278 \$
Councillors	3 618 \$	allowance	1 819 \$	Total	5 427 \$

In addition, the Mayor received a remuneration of 2 809,24 \$ and an expense allowance of 1 404,74 \$ as a member of the MRC du Val-Saint-François. The Pro-Mayor received a remuneration of 148,83 \$ and an expense allowance of 74,42 \$ as a member of the MRC du Val-Saint-François.

In addition, each member of the municipal council received an additional remuneration of 80 \$ as well as an expense allowance of 40 \$ for each committee meeting of which he was a member and attended.

James Johnston, Mayor

Presented to Council on May 1st, 2023